

**Lincolnwood Public Library District
2024-25 Operating Budget**

Salaries	\$1,425,000.00
IMRF	\$115,147.00
FICA	\$109,013.00
Health & Dental Insurance	\$153,000.00
Reimbursement	\$3,600.00
Unemployment Insurance	\$6,130.00
Total Salaries & Benefits	<u>\$1,811,890.00</u>
Audit	\$12,000.00
Legal fees	\$12,900.00
Accounting	\$19,000.00
Payroll expenses	\$6,500.00
Insurance	\$25,645.00
Printing	\$33,000.00
Postage	\$7,400.00
Marketing	\$11,000.00
Trustee development	\$8,200.00
Staff development	\$34,100.00
Human resources	\$3,250.00
Legal notices	\$2,500.00
Total Administration	<u>\$175,495.00</u>
Telecommunications	\$8,340.00
Computer and internet	\$143,898.00
Supplies	\$43,300.00
Equipment purchased and leased	\$73,275.00
Catalog consortium	\$61,828.00
Community partnership	\$2,100.00
Other fees	\$2,400.00
Total Operating	<u>\$335,141.00</u>
Utilities	\$61,500.00
Custodial supplies	\$10,700.00
Building & grounds maintenance	\$175,475.00
Repairs and improvements	\$30,000.00
Storage facility	\$5,000.00
Total Building	<u>\$282,675.00</u>
Adult programs	\$21,375.00
Youth & teen programs	\$25,000.00
Reading programs	\$25,000.00
Services	\$3,000.00
Total Library Programs & Services	<u>\$74,375.00</u>
Adult print books	\$72,000.00
Youth & teen print books	\$39,000.00
Adult audio-visual	\$45,000.00
Youth & teen audio-visual	\$12,000.00
Library of Things	\$15,500.00
Periodicals	\$10,000.00
Databases	\$39,773.00
E-Books, movies & music	\$99,000.00
Total materials	<u>\$332,273.00</u>
Grand Total	<u>\$3,011,849.00</u>